Packaged Milk Sales Volume

19/20 by State

(Million Litres)

Dairy Australia

	New South Wales (incl ACT)			Victoria			Queensland			South Australia (incl NT)			Western Australia			Tasmania			Australia		
	18/19	19/20	Var %	18/19	19/20	Var %	18/19	19/20	Var %	18/19	19/20	Var %	18/19	19/20	Var %	18/19	19/20	Var %	18/19	19/20	Var %
July	61.7	60.2	-2.4%	55.5	57.1	3.0%	50.6	50.1	-0.9%	18.9	18.6	-1.5%	23.9	23.5	-1.4%	5.0	4.7	-6.5%	215.5	214.3	-0.5%
YTD	61.7	60.2	-2.4%	55.5	57.1	3.0%	50.6	50.1	-0.9%	18.9	18.6	-1.5%	23.9	23.5	-1.4%	5.0	4.7	-6.5%	215.5	214.3	-0.5%
August	62.8	60.5	-3.7%	55.3	56.8	2.8%	50.6	50.2	-0.6%	18.8	18.5	-1.6%	23.7	23.6	-0.7%	5.0	4.7	-6.0%	216.1	214.3	-0.9%
YTD	124.5	120.7	-3.0%	110.7	114.0	2.9%	101.1	100.3	-0.8%	37.7	37.1	-1.6%	47.6	47.1	-1.1%	9.9	9.3	-6.3%	431.6	428.5	-0.7%
September	58.7	57.0	-2.9%	51.9	52.2	0.6%	47.3	47.4	0.3%	17.9	17.6	-1.8%	22.3	22.5	0.8%	4.7	4.5	-5.6%	202.8	201.1	-0.8%
YTD	183.2	177.7	-3.0%	162.6	166.2	2.2%	148.4	147.8	-0.4%	55.6	54.7	-1.6%	70.0	69.6	-0.5%	14.7	13.8	-6.1%	634.4	629.7	-0.7%
October	60.2	58.9	-2.2%	55.2	55.8	0.9%	49.2	49.3	0.2%	18.6	18.4	-0.9%	23.3	23.2	-0.4%	5.0	4.7	-5.3%	211.5	210.3	-0.6%
YTD	243.4	236.5	-2.8%	217.8	221.9	1.9%	197.6	197.1	-0.3%	74.2	73.1	-1.4%	93.3	92.8	-0.4%	19.6	18.5	-5.9%	845.9	840.0	-0.7%
November	58.8	56.1	-4.6%	52.5	52.7	0.4%	48.0	47.4	-1.2%	18.0	17.6	-2.6%	22.9	22.3	-2.3%	4.9	4.5	-7.3%	205.0	200.6	-2.1%
YTD	302.2	292.7	-3.1%	270.3	274.6	1.6%	245.6	244.5	-0.5%	92.2	90.7	-1.7%	116.1	115.2	-0.8%	24.5	23.0	-6.2%	1,051.0	1,040.6	-1.0%
December	57.8	55.8	-3.5%	50.4	51.8	2.8%	47.1	46.1	-2.0%	18.0	17.2	-4.3%	22.6	22.1	-2.0%	4.8	4.5	-7.0%	200.6	197.5	-1.5%
YTD	360.0	348.4	-3.2%	320.7	326.4	1.8%	292.6	290.6	-0.7%	110.2	107.9	-2.1%	138.7	137.3	-1.0%	29.4	27.5	-6.3%	1,251.6	1,238.1	-1.1%
January	57.8	56.2	-2.8%	52.3	52.8	1.0%	47.6	47.5	-0.1%	17.5	17.5	0.2%	23.3	22.3	-4.4%	5.0	4.6	-8.9%	203.5	201.0	-1.3%
YTD	417.8	404.7	-3.1%	372.9	379.2	1.7%	340.2	338.1	-0.6%	127.7	125.4	-1.8%	162.0	159.6	-1.5%	34.4	32.1	-6.7%	1,455.1	1,439.1	-1.1%
February	55.4	54.1	-2.3%	49.3	50.5	2.4%	45.0	44.8	-0.4%	17.4	16.2	-6.4%	21.7	21.7	-0.1%	4.9	4.3	-11.3%	193.7	191.7	-1.0%
YTD	473.2	458.8	-3.0%	422.3	429.7	1.8%	385.2	382.9	-0.6%	145.0	141.6	-2.4%	183.8	181.3	-1.3%	39.3	36.4	-7.3%	1,648.8	1,630.8	-1.1%
March	60.2	62.2	3.5%	54.3	60.9	12.2%	49.0	51.8	5.8%	18.3	20.3	11.3%	23.6	26.8	13.4%	5.0	5.1	2.2%	210.3	227.2	8.0%
YTD	533.3	521.0	-2.3%	476.6	490.6	3.0%	434.2	434.8	0.1%	163.3	162.0	-0.8%	207.4	208.1	0.3%	44.3	41.5	-6.2%	1,859.1	1,858.0	-0.1%
April	57.5	55.1	-4.2%	52.3	52.3	0.0%	47.2	45.9	-2.8%	17.9	17.3	-3.2%	22.7	24.3	7.1%	4.7	4.5	-3.1%	202.3	199.4	-1.4%
YTD	590.9	576.1	-2.5%	528.8	542.9	2.7%	481.4	480.7	-0.2%	181.2	179.3	-1.1%	230.1	232.4	1.0%	49.0	46.1	-5.9%	2,061.4	2,057.5	-0.2%
May	60.5	57.7	-4.6%	55.4	56.0	1.1%	48.8	49.2	0.8%	18.5	18.3	-1.5%	23.8	25.7	8.1%	4.8	4.6	-4.4%	211.8	211.5	-0.1%
YTD	651.4	633.9	-2.7%	584.3	599.0	2.5%	530.2	529.9	-0.1%	199.8	197.6	-1.1%	253.8	258.1	1.7%	53.7	50.6	-5.8%	2,273.2	2,269.0	-0.2%
June	57.6	55.9	-2.9%	52.7	54.5	3.4%	47.1	48.0	1.7%	17.9	17.8	-0.5%	22.6	27.0	19.2%	4.6	4.4	-3.0%	202.5	207.6	2.5%
YTD	708.9	689.8	-2.7%	637.0	653.5	2.6%	577.4	577.9	0.1%	217.6	215.4	-1.1%	276.4	285.0	3.1%	58.3	55.1	-5.5%	2,475.7	2,476.6	0.0%
Total	**708.9**	**689.8**		**637.0**	**653.5**		**577.4**	**577.9**		**217.6**	**215.4**		**276.4**	**285.0**		**58.3**	**55.1**		**2,475.7**	**2,476.6**	

Source: Milk Processors

Produced by Trade and Strategy, Dairy Australia Limited

Packaged Milk Sales Volume

19/20 by Type - National Summary

(Million Litres)

Dairy Australia

		Full Cream			Reduced Fat			No Fat			Fresh Flavoured			UHT			Total		
		18/19	19/20	Var %	18/19	19/20	Var %	18/19	19/20	Var %	18/19	19/20	Var %	18/19	19/20	Var %	18/19	19/20	Var %
July		123.3	122.5	-0.7%	45.8	45.0	-1.8%	5.3	6.1	15.6%	19.3	18.7	-3.1%	21.8	22.1	1.2%	215.5	214.3	-0.5%
	YTD	123.3	122.5	-0.7%	45.8	45.0	-1.8%	5.3	6.1	15.6%	19.3	18.7	-3.1%	21.8	22.1	1.2%	215.5	214.3	-0.5%
August		123.5	122.4	-0.9%	45.8	44.9	-2.1%	5.5	6.2	13.1%	19.8	19.2	-2.8%	21.6	21.6	0.1%	216.1	214.3	-0.9%
	YTD	246.8	244.8	-0.8%	91.6	89.8	-2.0%	10.7	12.3	14.3%	39.0	37.9	-2.9%	43.4	43.7	0.7%	431.6	428.5	-0.7%
Septembe r		116.1	114.1	-1.7%	42.8	41.5	-2.9%	5.0	5.7	14.4%	19.0	18.2	-4.2%	19.9	21.5	8.1%	202.8	201.1	-0.8%
	YTD	362.9	359.0	-1.1%	134.4	131.4	-2.3%	15.7	18.0	14.3%	58.1	56.1	-3.3%	63.3	65.2	3.0%	634.4	629.7	-0.7%
October		120.7	119.4	-1.1%	44.9	43.8	-2.5%	5.1	5.9	15.8%	19.5	19.2	-1.5%	21.2	21.9	3.4%	211.5	210.3	-0.6%
	YTD	483.6	478.3	-1.1%	179.4	175.2	-2.3%	20.9	23.9	14.7%	77.6	75.4	-2.9%	84.5	87.1	3.1%	845.9	840.0	-0.7%
November		115.6	113.4	-1.9%	43.4	41.8	-3.6%	4.9	5.5	13.8%	20.2	19.7	-2.5%	21.0	20.2	-3.8%	205.0	200.6	-2.1%
	YTD	599.2	591.7	-1.2%	222.8	217.1	-2.6%	25.7	29.5	14.5%	97.7	95.0	-2.8%	105.5	107.3	1.8%	1,051.0	1,040.6	-1.0%
December		113.8	114.2	0.4%	41.3	41.7	0.9%	5.7	5.6	-2.0%	19.6	19.7	0.5%	20.3	16.3	-19.3%	200.6	197.5	-1.5%
	YTD	712.9	706.0	-1.0%	264.1	258.7	-2.0%	31.4	35.0	11.5%	117.4	114.8	-2.2%	125.7	123.7	-1.6%	1,251.6	1,238.1	-1.1%
January		115.8	115.9	0.0%	42.2	42.6	1.0%	5.9	5.6	-4.2%	19.4	18.9	-2.6%	20.2	18.0	-11.2%	203.5	201.0	-1.3%
	YTD	828.8	821.8	-0.8%	306.3	301.3	-1.6%	37.3	40.7	9.1%	136.8	133.7	-2.3%	146.0	141.6	-3.0%	1,455.1	1,439.1	-1.1%
February		109.9	108.6	-1.2%	40.2	39.5	-1.7%	5.4	7.3	35.3%	19.6	18.6	-5.2%	18.6	17.8	-4.7%	193.7	191.7	-1.0%
	YTD	938.7	930.4	-0.9%	346.4	340.8	-1.6%	42.7	48.0	12.4%	156.4	152.2	-2.7%	164.6	159.4	-3.2%	1,648.8	1,630.8	-1.1%
March		119.1	122.9	3.2%	43.8	45.9	5.0%	4.9	5.8	17.6%	20.5	19.6	-4.5%	22.1	33.0	49.4%	210.3	227.2	8.0%
	YTD	1,057.7	1,053.3	-0.4%	390.2	386.7	-0.9%	47.6	53.8	12.9%	176.9	171.8	-2.9%	186.7	192.4	3.1%	1,859.1	1,858.0	-0.1%
April		115.7	112.4	-2.9%	41.9	41.9	0.0%	4.7	4.8	2.4%	19.1	17.6	-7.6%	20.9	22.7	8.7%	202.3	199.4	-1.4%
	YTD	1,173.5	1,165.8	-0.7%	432.0	428.6	-0.8%	52.4	58.6	12.0%	195.9	189.4	-3.3%	207.6	215.1	3.6%	2,061.4	2,057.5	-0.2%
May		122.1	118.7	-2.8%	44.0	43.7	-0.6%	4.9	5.2	5.2%	19.5	19.3	-0.7%	21.4	24.6	15.0%	211.8	211.5	-0.1%
	YTD	1,295.5	1,284.4	-0.9%	476.0	472.3	-0.8%	57.3	63.8	11.4%	215.4	208.8	-3.1%	229.0	239.7	4.7%	2,273.2	2,269.0	-0.2%
June		115.9	115.5	-0.3%	42.6	41.1	-3.6%	5.8	5.1	-11.3%	18.2	18.7	2.6%	20.1	27.2	35.7%	202.5	207.6	2.5%
	YTD	1,411.4	1,399.9	-0.8%	518.6	513.3	-1.0%	63.1	68.9	9.3%	233.6	227.4	-2.6%	249.1	267.0	7.2%	2,475.7	2,476.6	0.0%
Total		**1,411.4**	**1,399.9**		**518.6**	**513.3**		**63.1**	**68.9**		**233.6**	**227.4**		**249.1**	**267.0**		**2,475.7**	**2,476.6**	

Source: Milk Processors

Produced by Trade and Strategy, Dairy Australia Limited